

Area Based Grant by Theme Board

KEY **Mainstreamed** Partners

Grant Title	Directorate	Project Title	Project Manager	Allocation 2007/08 £	Key Activities	2008/09 allocation	Rationale
Enterprise Partnership Board							
NRF	UE	London Councils NRF/ESF Co-financing programme Haringey Element	Martin Tucker - Economic Regeneration	170,123	Training and skills programme for unemployed residents leading to sustained employment..	0	London Councils will not run this programme in 2008/09
NRF	UE	Families into Work	Martin Tucker - Economic Regeneration	0	Whole family approach to tackling worklessness in Northumberland Park	300000	An innovative new approach to the Haringey Guarantee. This commitment by the borough will enable us to approach mainstream funders - DWP - to further support the initiative.
NRF	UE	Tackling Worklessness - Northumberland Park School	Martin Tucker - Economic Regeneration	100,000	Project is focused on tackling worklessness through provision of enhanced vocational training and support in Northumberland Park School	100000	Successful project tackling NEET and enhancing vocational programmes for Year 10 & 11 reducing numbers entering worklessness.
NRF	UE	Moving Forward - Positive Employment	Martin Tucker - Economic Regeneration	57,142	Advice and job brokerage delivered through CONEL to support young people completing education and training into work	50000	After some initial problems project is now getting jobs for young students finishing courses. Original contract was for £100,000 over two years - current allocation reflects this. Additional employment support outputs will be funded from LDA Area Programme.
NRF	UE	Haringey At Work	Martin Tucker - Economic Regeneration	160,000	Project is focused on tackling worklessness in 3 main areas of Haringey, Bruce Grove, Noel Park and Northumberland Park by providing employment advice via council centres et customer contact centres	160000	Focus is now on 12 "worst wards" in Haringey and has over achieved on job outcomes to date. Will be a major contributor in achieving LAA stretch targets.
NRF	UE	Working for Health HPCT	Martin Tucker - Economic Regeneration	115,536	Project is focused on tackling worklessness in 3 main areas of Haringey, Bruce Grove, Noel Park and Northumberland Park by providing employment advice at health centres such as GP surgeries and hospitals	100000	Focus is now on 12 "worst wards" in Haringey and has introduced an innovative Condition Management Programme which is focussed on supporting long term IB claimants into work. Will be a major contributor in achieving LAA stretch targets. TPCT original contract value was £200,000 over two years but is underspending - underspend reallocated to pilot CMP which will funded from LDA Area Programme in 2008/09.

NRF	UE	Work Placements for Employment - HAVCO	Martin Tucker - Economic Regeneration	53,148	Project is focused on tackling worklessness in 3 main areas of Haringey, Bruce Grove, Noel Park and Northumberland Park. Working with various partners in the community. Named the Haringey Guarantee	50000	A significant number of employers are now engaged with the Haringey Guarantee through work placements including skills development and leading to jobs. Original contract was for £100,000 over 2 years and had a large element on volunteering. Project now has main focus on work placements for employment and volunteering now funded from other themes.
NRF	UE	Extending the SSCF Tackling Worklessness Programme: The Haringey Guarantee	Martin Tucker - Economic Regeneration	119,877	Additional work placement, skills development and job brokerage projects building on the main Haringey Guarantee programme.	100000	Extending the guarantee through additional skills development, employability training and job outcomes including childcare training and jobs, focus on jobs for women returners including flexible working (10.30-2.30) with larger employers in and out of the borough.
NRF	PPPC	Employment Action Network	Sean Burke	46,556	Provision of high quality 1-1 employment advice and support for residents	46000	Significant point of access to Haringey Guarantee for disadvantaged groups in priority neighbourhoods. Original value of contract was £80,000 over two years. Network will grow in 2008/09 and will receive further funding from LDA Area Programme.
NRF	UE	Business and Enterprise growth and support	Karen Galey Economic Regeneration	250,000	The programme ensures maximum business growth and increases job opportunities within Haringey. It aims to improve outward facing services to businesses by creating a single point of contact, providing easy access to business advice and council services. It will also support growth in key sectors.	250000	Encourages business growth through provision of support services that will result in an increase in business VAT registrations and creation of more jobs
NRF	UE	Evaluation - CSC	Martin Tucker - Economic Regeneration	24,000	Funding to support continual evaluation of the worklessness programme	25000	Ongoing evaluation providing steer for Haringey Guarantee
				1,096,382			

2008/09 Theme Board allocation

1,181,000